

Title I School Budget Plan

School Code:	223
Region:	2
Grades Served	K-5
Estimated Students	657

Long, Walter V. ES
2000 South Walnut Road
Las Vegas, NV 89104 Phone: 702/799-7456

For implementation during the year:

2025-2026

Title I Allocation: \$386,316.00

1% Parent Involvement Set Aside: \$3,863.16

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/8/25 and 2/6/25

Name	Position	Name	Position
Rigel Painter	Principal		
Janine Jauregui	Licensed		
Amanda Abad	Licensed		
Kristin Boesch	SOT Member		
Shannon Theel	Support Staff		
Kirsten Grahman	Parent		
Paige Karetny	Assistant Principal		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only			Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	
Class Size Reduction Teacher	4	staff	\$92,954.31	\$371,817.24	CSR teachers will be used to reduce class sizes and provide additional supports to students. The teacher will be able to work more closely with each student, raising proficiency levels and closing the achievement gap as detailed in the School Performance Plan.	Goal 2: All	2	Lee, L., Hughes,	1.B, 2.B	1000	<input type="checkbox"/>		Mora, Stephanie Gr 2-100% 92387.82 Valle-Cabrera, Nayelly Gr 2-100% 92387.82 Contreras Rodriguez, Stephanie Gr 3-100% 92387.82 Corado, Sara Gr 1-100% 94653.76	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Licensed Staffing:												\$371,817.24		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Support Professional Secondary Job - Instruction (hours)	2	staff	\$5,235.03	\$10,470.06	Additional hour to facilitate a safe classroom learning environment to focus on the instruction of academics all in an effort to increase student achievement in the areas of math and ELA	Goal 3: All	1	Bradshaw, C., Re	1.B, 2.B	10000	<input type="checkbox"/>		Cody Diznos TI IHS - 1 hour 5894.15 Savannah Gomez TI IA - 1hour 4575.9
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:												\$10,470.06	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Collaboration	78.2	hours	\$51.50	\$4,027.30	Collaboration hours for teachers to meet and work on curriculum mapping, common assessments, and data review all in an effort to increase student achievement in the areas of math and ELA.	Goal 2: All	2	Lee, L., Hughes,	1.B, 2.B	2200	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:												\$4,027.30	

Title I Budget Summary		
Total Allocation & PISA		\$ 390,179.16
Funds Designated		\$ 390,179.16
Remaining Balance		\$ -
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Parenting Budget Minimum		\$ 3,863.16
Parenting Budget		\$ 3,864.56
Amount needed to Budget:		\$ -

Materials, Technology, and Services

Title I Budget Summary		
Total Allocation & PISA		\$ 390,179.16
Funds Designated		\$ 390,179.16
Remaining Balance		\$ -

Parenting Budget Minimum		\$ 3,863.16
Parenting Budget		\$ 3,864.56
Amount needed to Budget:		\$ -