Nevada Department of Education

		Title I Sch	nool Budget Plan						
School Code:	223	Long	For implementation during the year:						
Region:	2	2000 S	2000 South Walnut Road						
Grades Served	K-5	Las Vegas, NV 8	9104 Phone: 702/799-7456	2025-2026					
Estimated Students	657								
Title I Alloo	cation:	5386,316.00	1% Parent Involvement Set A	Aside: \$3,863.16					
		Members of th	e School Planning Team						
Plan Dev	elopment Meeting	Dates (Submit Agendas and Sign-in she	ets): 1/8/25 and 2/6/25						
Name		Position	Name	Position					
Rigel Painter		Principal							
Janine Jauregui		Licensed							
Amanda Abad		Licensed							
Kristin Boesch		SOT Member							
Shannon Theel		Support Staff							
Kirsten Grahman		Parent							
Paige Karetny		Assistant Principal							

Reviewed / Approved By:

Deb Friedrich

Greg Kramer

Budget Narrative Summary

Licensed Staffing (C	lass size	reduction;	Strategist)								Title I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	4	staff	\$92,954.31	\$371,817.24	CSR teachers will be used to reduce class sizes and provide additional supports to students. The teacher will be able to work more closely with each student, raising proficiency levels and closing the achievement gap as detailed in the School Performance Plan.	Goal 2: Al	-	Lee, L., Hughes, .		1 0 0		Mora, Stephanie Gr 2-100% 92387.82 Valle-Cabrera, Nayelly Gr 2-100% 92387.82 Contreras Rodriguez, Stephanie Gr 3-100% 92387.82 Corado, Sara Gr 1-100% 94653.76
	Total Licensed Staffing:							<u> </u>	\$371,817.24			

Paraprofessional Sta	affing (Te	eacher Fam	ily Assistant	; Inst. Assist	ant.; CTT)						Title	I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Support Professional Secondary Job - Instruction (hours)	2	staff	\$5,235.03	\$10,470.06	Additional hour to facilitate a safe classroom learning environment to focus on the instruction of academics all in an effort to increase student achievement in the areas of math and ELA	Goal 3: Al	1	Bradshaw, C., Re	1.B, 2.B	1 0 0 0			Cody Diznos TI IHS - 1 hour 5894.15 Savannah Gomez TI IA - 1hour 4575.9
	Total Paraprofessional Staffing: \$10,470.06												

Other Salaries (Tuto	oring; Ext	ra Duty; Si	ite Liaison; P	rep Buyout;	Substitutes)						Title	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Collaboration	78.2	hours	\$51.50	\$4,027.30	Collaboration hours for teachers to meet and work on curriculum mapping, common assessments, and data review all in an effort to increase student achievement in the areas of math and ELA.	Goal 2: Al	2	Lee, L., Hughes,	. 1.B, 2.B	2 2 0 0			
								Total Other S	alaries:			\$4,027.30	

\$ 390,179.16
\$ 390,179.16
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\$ 3,863.16
\$ 3,864.56
\$-

Budget Narrative Summary

Materials, Technolo	gy, and S	ervices									Titl	e I Use Only	Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Refreshments - Parenting	6	events	\$128.76	\$772.56	Light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.	Goal 6: Al	4	Provide basic co	1.B, 2.B, 3.B	3 3 0 0			
Supplies/Materials - Parenting	91	cases	\$33.97	\$3,092.00	Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3 3 0 0			color paper 2 pallets white
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					Total Su	pplies, E	qui	oment, and So	ervices:			\$3,864.56	

Title I Budget Summary	
Total Allocation & PISA	\$ 390,179.16
Funds Designated	\$ 390,179.16
Remaining Balance	\$ -

Parenting Budget Minimum	\$ 3,863.16
Parenting Budget	\$ 3,864.56
Amount needed to Budget:	\$-