

## Title I School Budget Plan

School Code:	223
Region:	2
Grades Served	K-5
Estimated Students	741

Long, Walter V. ES
2000 South Walnut Road
Las Vegas, NV 89104 Phone: 702/799-7456

For implementation during the year:

**2023-2024**

Title I Allocation: \$422,370.00

1% Parent Involvement Set Aside: \$4,223.70

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/11/2023 & 2/1/2023

Name	Position	Name	Position
Rigel Painter	Principal	Dayani Perez	Parent
Theresa Corry	Assistant Principal		
Emilee Chavira	Kindergarten		
Jea'Niva Collison	First		
Alejandra Linares	Second		
Stacey Skidmore	Third		
Shana Prue	Fourth		
Barbara Fenton	Fifth		
Janine Jauregui	Learning Strategist		
Angela Slater	Learning Strategist		
Paige Karetny	Learning Strategist		
Kristin Boesch	Learning Strategist		
Nancy Kjenstad	Specialist		
Michelle Rohde	Resource		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Deb Friedrich

Greg Kramer

V1



Extra duty - Licensed - Collaboration	276	hours	\$33.00	\$9,108.00	Collaboration hours for teachers to meet and work on curriculum mapping, common assessments, and data review all in an effort to increase student achievement in the areas of math and ELA.	Goal 2: All	2	Lee, L., Hughes, J.	1.B, 2.B	2 2 0 0	<input type="checkbox"/>	Long, Walter V Elementary School (002-270) ~ Extra duty - Licensed - Collaboration ~ Collaboration hours for teachers to meet and work on curriculum mapping, common assessments, and data review all in an effort to increase student achievement in the areas of math and ELA. . Approx. 276 hours x \$33 = \$9108, estimate used, actual costs not to exceed \$9108
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>										<b>\$9,108.00</b>		

Title I Budget Summary	
Total Allocation	\$ 422,370.00
Funds Designated	\$ 422,370.00
Remaining Balance	\$ -
PISA Allocation	\$ 4,223.70
Designated PISA Funds	\$ 4,223.70
Remaining PISA Balance	\$ -



## Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only					
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	8	units	\$120.00	\$960.00	Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3 3 0 0	<input type="checkbox"/>	TK6327, Taskalfa 5002i	Long, Walter V Elementary School (002-270) ~ Supplies/Materials - PISA ~ Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. . Approx. 8 units x \$120 = \$960, estimate used, actual costs not to exceed \$960
Refreshments - PISA	3	events	\$100.00	\$300.00	Provide basic comfort necessities during parent trainings to encourage participation; light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.	Goal 6: All	4	Provide basic co	1.B, 2.B, 3.B	3 3 0 0	<input type="checkbox"/>		Long, Walter V Elementary School (002-270) ~ Refreshments - PISA ~ Provide basic comfort necessities during parent trainings to encourage participation; light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.. Approx. 3 events x \$100 = \$300, estimate used, actual costs not to exceed \$300
Books - PISA	168	books	\$6.00	\$1,013.70	Non-fiction and informational texts/books used to provide training to parents on guided reading and additional literacy skills. Show parents how to use books as a resource at home for nonfiction and informational texts in an effort to increase student achievement in the area of ELA. (Story & Snack, STEAM nights, weekly parent trainings). Books will assist parents with at-home reading and teach parents how to engage with their students and improve students' fluency and comprehension.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3 3 0 0	<input type="checkbox"/>	Quote from Ingram	Long, Walter V Elementary School (002-270) ~ Books - PISA ~ Non-fiction and informational texts/books used to provide training to parents on guided reading and additional literacy skills. Show parents how to use books as a resource at home for nonfiction and informational texts in an effort to increase student achievement in the area of ELA. (Story & Snack, STEAM nights, weekly parent trainings). Books will assist parents with at-home reading and teach parents how to engage with their students and improve students' fluency and comprehension. . Approx. 168 books x \$6 = \$1008, estimate used, actual costs not to exceed \$1013.7
Supplies/Materials - PISA	1	pallet	\$1,950.00	\$1,950.00	Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. White copy paper - pallet	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3 3 0 0	<input type="checkbox"/>	1 pallet of white copy paper. Additional cases if money available.	Long, Walter V Elementary School (002-270) ~ Supplies/Materials - PISA ~ Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. White copy paper - pallet. Approx. 1 pallet x \$1950 = \$1950, estimate used, actual costs not to exceed \$1950
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>											<b>\$4,223.70</b>		

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