

Deb Friedrich

Greg Kramer

V0

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	5	events	\$70.00	\$350.00	Provide basic comfort necessities during parent trainings to encourage participation; light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.	Goal 6: All	4	Provide basic co	1.B, 2.B, 3.B	3300	<input type="checkbox"/>		Long, Walter V Elementary School (002-270) ~ Refreshments - PISA ~ Provide basic comfort necessities during parent trainings to encourage participation; light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.. Approx. 5 events x \$70 = \$350, estimate used, actual costs not to exceed \$350
Technology Supplies - PISA	5	units	\$116.61	583.05	Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	SAP # 112754; 5 toners x \$116.61/each=\$583.05, TK-717, Adv Imaging	Long, Walter V Elementary School (002-270) ~ Technology Supplies - PISA ~ Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. . Approx. 5 units x \$116.61 = \$583.05, estimate used, actual costs not to exceed \$583.05
Technology Supplies - PISA	5	units	\$48.00	\$240.00	Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	SAP # 117171; 5 toners x \$48.00 /each=\$240.00, TK-342, Adv Imaging	Long, Walter V Elementary School (002-270) ~ Technology Supplies - PISA ~ Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. . Approx. 5 units x \$48 = \$240, estimate used, actual costs not to exceed \$240
Books - PISA	135	books	\$7.00	945	Non-fiction and informational texts/books used to provide training to parents on guided reading and additional literacy skills. Show parents how to use books as a resource at home for nonfiction and informational texts in an effort to increase student achievement in the area of ELA. (Story & Snack, STEAM nights, weekly parent trainings). Books will assist parents with at-home reading and teach parents how to engage with their students and improve students' fluency and comprehension.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	Ingram, quote needed by Aug 2022	Long, Walter V Elementary School (002-270) ~ Books - PISA ~ Non-fiction and informational texts/books used to provide training to parents on guided reading and additional literacy skills. Show parents how to use books as a resource at home for nonfiction and informational texts in an effort to increase student achievement in the area of ELA. (Story & Snack, STEAM nights, weekly parent trainings). Books will assist parents with at-home reading and teach parents how to engage with their students and improve students' fluency and comprehension. . Approx. 135 books x \$7 = \$945, estimate used, actual costs not to exceed \$945
Supplies/Materials - PISA	1	pallet	\$1,088.50	1095.12	Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>	Staples pallet paper, SAP	Long, Walter V Elementary School (002-270) ~ Supplies/Materials - PISA ~ Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.. Approx. 1 pallet x \$1088.5 = \$1088.5, estimate used, actual costs not to exceed \$1095.12
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:											\$3,213.17		

Total Allocation	\$ 321,317.00
Funds Designated	\$ 321,317.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,213.17
Designated PISA Funds	\$ 3,213.17
Remainin PISA Balance	\$ -

remaining PISA balance