

Agenda
Walter Long Elementary School
School Organizational Team Meeting
Thursday, February 7, 2024
8:00am

The meeting agenda is posted publicly on the school website at <https://www.long-ccsd.net/>. The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, remove an item from the agenda, or delay discussion relating to items on the agenda at any time. Speakers wishing to speak during the public comment period for this meeting may call or sign up in person immediately before the beginning of the meeting. Speakers will be contacted in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other: team members, the principal, and school district staff. Disruptive speakers will be asked to leave the meeting.

Norms

1. Be on time for the meeting
2. Meetings will take place once a month in school library
3. One person speaks at a time
4. Value all ideas
5. Discussion and vote on any matter, a split vote is forwarded to the principal

1. Budget Updates for 24-25

a. General Budget

i. Licensed Staff

1. No Drastic Changes to Licensed Staff
2. Current Transfer Season
 - a. Hiring for Intermediate STAR
 - b. Intermediate Coach

ii. Support Staff

1. Hiring for Office Specialist
2. FACES Liaison (Parent Center)
3. Instructional Assistants
4. Custodian

iii. Wrap-Around Services

1. \$4,600 Hazel Health (Virtual Therapy)
2. \$105,000 Miracle Minds (In-Person Therapy)
3. \$59,000 Communities in Schools (Serenity)
4. \$70,000 Boys Town (Danell)
5. \$90,000 Social Worker

- iv. General Funds
 - 1. \$1000 Licensed Staff Incentive
 - 2. \$2000 Support Staff Incentive
 - 3. \$64,111.50 Extra Duty Licensed Collaboration
 - 4. \$80,000 Licensed Staff Prep Buyout (PLC+)
 - 5. \$80,000 Licensed Staff Professional Learning
 - 6. \$80,000 Licensed Staff Professional Learning (ULD)
- b. 24-25 Title I Budget Plan - \$394,440
 - i. Staffing
 - 1. Sara Corado - 1st Grade
 - 2. Erika Figueros - 2nd Grade
 - 3. Miriam Villedas - 5th Grade
 - 4. Cody Disznos - In-House
 - ii. Extra Duty Site Liaison
 - 1. \$4,120
 - iii. Extra Duty - Licensed - Collaboration
 - 1. \$64,117.50
 - iv. Parent Involvement Set-Aside - \$3,944.40
 - 1. Refreshments - \$972
 - 2. 1 Pallet of White Copy Paper - \$1,650
 - 3. 25 Toners - \$1,322
- 2. Summer School
 - a. No Summer School for Summer of 2024
- 3. BoysTown Professional Development for Teachers
 - a. May 22 - 23, All Day PL
 - b. \$50/HR