

Title I School Budget Plan

School Code:	223
Region:	2
Grades Served	K-5
Estimated Students	692

Long, Walter V. ES
2000 South Walnut Road
Las Vegas, NV 89104 Phone: 702/799-7456

For implementation during the year:

2024-2025

Title I Allocation: \$394,440.00

1% Parent Involvement Set Aside: \$3,944.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 3, 2024 and February 1, 2024

Name	Position	Name	Position
Rigel Painter	Principal	Paige Karetny	Assistant Principal
Amanda Alcala	Assistant Principal	Kristin Boesch	Learning Strategist
Janine Jauregui	Learning Strategist	Shannon Theel	Office Manager
Marisol Lopez	Clerk	Gabriel Barrios	Office Aide
Brianna Matha	Kindergarten	Jackie Garcia	First Grade
Mary Long	Second Grade	Sara Corado	First Grade
Robyn Dolan	Fifth Grade	Aneleh Thompson	Fifth Grade

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Class Size Reduction Teacher	3	staff	\$93,043.00	\$279,129.00	CSR teachers will be used to reduce class sizes and provide additional supports to students. The teacher will be able to work more closely with each student, raising proficiency levels and closing the achievement gap as detailed in the School Performance Plan.	Goal 2: All	2	Lee, L., Hughes,	1.B, 2.B	1000	<input type="checkbox"/>		VilledasZanabria, Mariam Gr 5 - \$93792.93 Figueroa, Erika Gr 2 - \$93792.93; Corado, Sara Gr 1 - \$91543.15
											<input type="checkbox"/>		
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											<input type="checkbox"/>		
Total Licensed Staffing:												\$279,129.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
InHouse Suspension - 7 Hour - 9 Month	1	staff	\$47,073.50	\$47,073.50	In-House Suspension position; to facilitate a safe classroom learning environment to focus on the instruction of academics all in an effort to increase student achievement in the areas of math and ELA	Goal 3: All	1	Bradshaw, C., Re	1.B, 2.B	1000	<input type="checkbox"/>		Cody Diznos
											<input type="checkbox"/>		
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											<input type="checkbox"/>		
Total Paraprofessional Staffing:												\$47,073.50	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only	Title I Use Only
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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - Site Liaison	80	hours	\$51.50	\$4,120.00	Site Liaison Extra Duty, Enables staff to perform Title I related duties outside of the contracted day.	Goal 5: All	1	Enables staff to	1.B	2500	<input type="checkbox"/>		
Extra duty - Licensed - Collaboration	1245	hours	\$51.50	\$64,117.50	Collaboration hours for teachers to meet and work on curriculum mapping, common assessments, and data review all in an effort to increase student achievement in the areas of math and ELA.	Goal 2: All	2	Lee, L., Hughes, J	1.B, 2.B	2200	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$68,237.50		

Title I Budget Summary		
Total Allocation		\$ 394,440.00
Funds Designated		\$ 394,440.00
Remaining Balance		\$ -
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PISA Allocation		\$ 3,944.40
Designated PISA Funds		\$ 3,944.40
Remaining PISA Balance		\$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
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										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:												\$0.00

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:												\$0.00

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Remaining PISA Balance		\$ -

Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only					
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada S/TIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Refreshments - PISA	6	events	\$162.00	\$972.00	Provide basic comfort necessities during parent trainings to encourage participation; light refreshments for periodic parent engagement events and trainings throughout the school year. Story & Snack, STEAM nights, parent trainings, Watch Dogs, and annual parent meeting.	Goal 6: All	4	Provide basic co	1.B, 2.B, 3.B	3300	<input type="checkbox"/>		
Supplies/Materials - PISA	1	pallet	\$1,650.00	\$1,650.00	Paper will be used to print the home/school communication documents [monthly parent communication (newsletters, flyers), monthly student progress reports, and monthly data reports] in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>		1 pallet of white copy paper
Technology Supplies - PISA	25	toners	\$52.89	\$1,322.40	Toner will be used for the photocopiers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	2	Castro, M., Expó	1.B, 2.B, 3.B	3300	<input type="checkbox"/>		toner mock shopping cart to be sent by school
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:												\$3,944.40	

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Total Allocation	\$ 394,440.00
Funds Designated	\$ 394,440.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,944.40
Designated PISA Funds	\$ 3,944.40
Remaining PISA Balance	\$ -